

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
South Newton School Corp (5995)

South Newton School Corp (5995)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,569,950	\$3,590,566	\$3,497,316	\$3,589,788	-1%	3%
Mental Disabilities	\$303,624	\$318,974	\$326,373	\$328,773	5%	1%
Vocational Education	\$247,528	\$301,129	\$327,540	\$251,152	5%	-23%
Learning Disability	\$247,131	\$249,059	\$256,385	\$243,568	1%	-5%
Payments to Other Governmental Units Within State	\$186,512	\$101,012	\$104,584	\$213,996	11%	105%
Emotional Disabilities	\$171,718	\$191,042	\$139,594	\$111,021	-31%	-20%
Library/Media Services	\$56,541	\$54,050	\$104,333	\$110,990	95%	6%
Culturally Different	\$63,740	\$64,191	\$74,646	\$67,283	11%	-10%
Gifted And Talented	\$28,353	\$16,638	\$16,914	\$51,990	53%	207%
Textbooks for Rent or Resale	\$100,214	\$29,376	\$202,231	\$42,397	89%	-79%
Summer School Programs	\$64,921	\$60,152	\$110,768	\$23,317	7%	-79%
Special Education Preschool	\$0	\$22,000	\$38,500	\$22,000	N/A	-43%
Preventive Remediation	\$19,436	\$18,193	\$20,062	\$19,696	6%	-2%
Improvement of Instruction	\$27,212	\$1,825	\$3,362	\$9,947	-54%	196%
Physical Impairment	\$4,242	\$2,281	\$1,268	\$6,237	15%	392%
Equal Opportunity At Risk	\$12,800	\$5,464	\$4,700	\$5,571	-44%	19%
Other Regular Programs	\$4,223	\$1,898	\$2,007	\$2,743	-22%	37%
Other Special Programs	\$1,068	\$954	\$854	\$886	-14%	4%
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$5,109,213	\$5,028,804	\$5,231,438	\$5,101,355	2%	-2%
Student Instructional Support						
Office of The Principal	\$642,263	\$640,350	\$648,310	\$646,148	1%	0%
Guidance Services	\$172,503	\$186,876	\$187,247	\$173,357	0%	-7%
Health Services	\$69,625	\$71,367	\$69,459	\$72,476	1%	4%
Student Instructional Support Total	\$884,392	\$898,593	\$905,016	\$891,982	1%	-1%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,157,742	\$1,207,118	\$1,149,826	\$1,122,649	-4%	-2%
Student Transportation	\$733,435	\$815,229	\$927,110	\$896,862	18%	-3%

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Food Services Operations	\$438,285	\$474,672	\$457,369	\$450,109	-1%	-2%
Executive Administration	\$268,653	\$268,443	\$284,678	\$311,758	11%	10%
Administrative Technology Services	\$244,311	\$272,922	\$263,589	\$250,282	-1%	-5%
Board of Education	\$32,527	\$26,823	\$26,803	\$20,901	-20%	-22%
Other Food Services	\$17,118	\$19,049	\$19,852	\$20,835	12%	5%
Other Fiscal Services	\$3,152	\$5,137	\$3,854	\$4,817	5%	25%
Other Technology Services	\$0	\$1,334	\$4,824	\$4,491	N/A	-7%
Ditch Assessments	\$69	\$69	\$69	\$110	30%	60%
Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,895,290	\$3,090,795	\$3,137,974	\$3,082,814	4%	-2%
Nonoperational						
Debt Services	\$1,295,142	\$1,292,632	\$1,294,473	\$1,320,899	1%	2%
Building Acquisition, Construction and Improvement	\$551,483	\$493,581	\$328,362	\$408,173	-30%	24%
Athletic Coaches	\$119,293	\$125,373	\$124,038	\$130,389	4%	5%
Facilities Acquisition and Construction	\$142,437	\$84,605	\$74,752	\$106,473	-20%	42%
Community Recreation	\$13,482	\$12,505	\$12,136	\$9,501	-17%	-22%
Other Community Services	\$1,321	\$1,169	\$1,502	\$2,138	46%	42%
Nonoperational Total	\$2,123,158	\$2,009,864	\$1,835,263	\$1,977,573	-8%	8%
Grand Total	\$11,012,053	\$11,028,056	\$11,109,691	\$11,053,724	1%	-1%